

S.No.	Particulars  Part I  (₹ in lakhs)	Quarter Ended			Year Ended	
		31/3/2014	31/12/2013	31/3/2013	31/3/2014	31/3/2013
		Audited	Un Audited	Audited	Audited	Audited
1	<b>Income from operations</b>					
1.1	Net Sales/Income from operations	10706.68	10022.76	9372.82	40073.92	35023.65
1.2	Other Operating Income	39.83	189.57	30.9	1069.56	1088.14
	Total income from Operations (net)	<b>10746.51</b>	<b>10212.33</b>	<b>9403.72</b>	<b>41143.48</b>	<b>36111.79</b>
2	<b>Expenses</b>					
2.1	Cost of Materials consumed	5426.2	3750.86	3706.2	17670.05	15919.41
2.2	Changes in inventories of finished goods, work-in-progress	-862.92	791.37	500.9	-21.59	-495.8
2.3	Employee benefits expense	976.85	971.2	921.58	3862.58	3445.4
2.4	Depreciation and amortisation expense	977.44	875	463.07	3602.44	2113.07
2.5	Power and Fuel	1083.27	995.87	959.92	4377.84	4609.21
2.6	Other expenses	1898.42	1768.97	1898.02	7360.5	6855.66
	<b>Total Expenses</b>	<b>9499.26</b>	<b>9153.27</b>	<b>8449.69</b>	<b>36851.82</b>	<b>32446.95</b>
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	1247.25	1059.06	954.03	4291.66	3664.84
4	Other Income	46.22	40.25	21.57	154.75	51.29
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	<b>1293.47</b>	<b>1099.31</b>	<b>975.6</b>	<b>4446.41</b>	<b>3716.13</b>
6	Finance Costs	161.67	207.69	155.63	765.93	714.12
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	<b>1131.8</b>	<b>891.62</b>	<b>819.97</b>	<b>3680.48</b>	<b>3002.01</b>
8	Exceptional Items	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 +8)	<b>1131.8</b>	<b>891.62</b>	<b>819.97</b>	<b>3841.59</b>	<b>3002.01</b>
10	Tax expense - Current	251.17	225	180	916.3	600
	- Deferred Tax Asset / (Liability)	74	-	65	74	65
	- MAT Credit Entitlement	24.78	-38.42	-153.68	-90.48	-153.68
	- Relating to earlier years	-	-	45.76	9.87	45.76
11	Net Profit / (Loss) from ordinary activities after tax (9+10)	<b>781.85</b>	<b>705.04</b>	<b>682.89</b>	<b>2931.9</b>	<b>2444.93</b>
12	Extraordinary items (net of tax - expense)	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	781.85	705.04	682.89	2931.9	2444.93
14	Paid-up equity share capital (Face Value of the Share shall be indicated)	1207.04 10	1207.04 10	1207.04 10	1207.04 10	1207.04 10
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				18,371.93	16,001.15
16	Earnings Per Share					
16.1	Basic	6.48	5.84	5.66	24.29	20.26
16.2	Diluted	6.48	5.84	5.66	24.29	20.26
	<b>PART II</b>					
	Particulars of Share Holding					
1	Public Shareholding					
	- Number of shares	4891214	4891214	4891214	4891214	4891214
	- Percentage of shareholding	40.52%	40.52%	40.52%	40.52%	40.52%
2	Promoter and Promoter Group Shareholding					
2.1	Pledged / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total sharecapital of the company)	-	-	-	-	-
2.2	Non-encumbered					
	- Number of shares	7179186	7179186	7179186	7179186	7179186
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
	- Percentage of shares (as a % of the total sharecapital of the company)					
	<b>B. Particulars</b>					31/3/2014
	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter					0
	Received during the quarter					0
	Disposed of during the quarter					0
	Remaining unresolved at the end of the quarter					0
1	on May 14, 2014					