

Statement of Standalone and Consolidated unaudited results for the quarter ended 30-06-2018						
Particulars	Standalone				Consolidated	
	Quarter ended		Year ended		Quarter	Year ended
	30/06/2018	31/03/2018	30/06/2017	31/03/2018	30/06/2018	31/03/2018
(₹ in lakhs)	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
1. Income from Operations						
Net Sales / Income from Operations	19615.96	19764.50	12299.03	60091.09	20300.67	61895.20
2. Other Income						
(a) Other Operating Income	441.24	190.38	420.51	1970.63	441.24	1970.63
(b) Other Income	201.20	414.41	378.46	1212.07	201.20	1214.45
3. Total income from Operations (net)	20258.40	20369.29	13098.00	63273.79	20943.11	65080.28
4. Expenses						
(a) Cost of Materials consumed	10942.46	8830.81	5511.22	28556.92	11068.64	28725.35
(b) Changes in inventories of finished goods, work-in-progress	(1832.42)	632.63	(518.32)	(2761.29)	(1840.19)	(2634.96)
(c) Employee benefits expense	1885.22	1778.57	1487.49	6528.17	1945.90	6682.27
(d) Finance Costs	365.40	377.98	292.25	1265.02	485.25	1349.25
(e) Depreciation and amortisation expense	1375.00	1049.80	1050.00	4199.80	1455.00	4643.98
(f) Power and Fuel	1808.19	1694.13	1260.10	5887.64	1855.89	6032.06
(g) Other expenses	3233.03	3157.51	2475.98	11406.17	3472.34	12062.68
Total Expenses	17776.88	17521.43	11558.72	55082.43	18442.83	56860.63
5. Profit / (Loss) before exceptional and extraordinary items and tax (3-4)	2481.52	2847.86	1539.28	8191.36	2500.28	8219.65
6. Exceptional Items	0.00	17.21	0.00	17.21	0.00	17.21
7. Profit / (Loss) before extraordinary items and tax (5-6)	2481.52	2865.07	1539.28	8208.57	2500.28	8236.86
8. Extraordinary items	0.00	0.00	0.00	0.00	0.00	0.00
9. Profit / (Loss) before tax (7 + 8)	2481.52	2865.07	1539.28	8208.57	2500.28	8236.86
10. Tax expense	625.00	127.70	329.45	1357.84	625.00	1357.84
11. Net Profit / (Loss) from ordinary activities	1,856.52	2,737.37	1,209.83	6,850.73	1,875.28	6,879.02
12. Other Comprehensive Income / (Expenditure)	0.00	0.00	0.00	0.00	0.00	0.00
13. Net Profit / (Loss) after Comprehensive	1,856.52	2,737.37	1,209.83	6,850.73	1,875.28	6,879.02
14. Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	819.41
15. Net Profit / (Loss) for the period (13 + 14)	1856.52	2737.37	1209.83	6850.73	1875.28	6059.61
16. Paid-up equity share capital	1207.04	1207.04	1207.04	1207.04	1207.04	1207.04
(Face Value of the Share shall be indicated)	10.00	10.00	10.00	10.00	10.00	10.00
17. Reserve excluding Revaluation Reserves as	37,557.11	35,700.59	31,462.52	35,700.59	37,575.87	35,053.05
18. Earnings Per Share (a) Basic	15.38	22.68	10.02	56.76	15.54	50.20
(b) Diluted	15.38	22.68	10.02	56.76	15.54	50.20

1. The financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on Aug 13, 2018.
2. Figures have been regrouped wherever necessary.
3. The Company is engaged in only one segment.
4. The figures as above are not strictly comparable as the subsidiary company (DVS Industries Pvt Ltd) was acquired during the last quarter of the previous year only and hence the figures of the earlier year does not include the performance for the said subsidiary Company

Date : Aug 13, 2018

Place : Chennai

For and on behalf of the Board
Vidyashankar Krishnan
Vice Chairman and Managing Director